

Qualitative measures:			Key to direction of travel:			
Positive	Similar	Negative	Increase 10% or more ↑	Similar →	Decrease 10% or more ↓	

Benchmarking		
(Updated Mar-19, using 17-18 data)		

Ref.	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	% change from prev. period	% change from same period prev. yr	DoT	12-mnth avg	12-mnth max.	SN	ENG	SE region	Target 17-18	Target 18-19	Target 19-20	Commentary (Oct-20):
EH1a	Number of Early Help Assessment (EHA) started in the month	Julian Watkins	Sean Holehouse	Children and families benefit from an early help offer that is rooted in a good understanding of their needs.	79	79	96	139	132	124	124	→ 0%	↑ 25%		125	205	-	-	-				Numbers of new referrals have stabilised following initial drop during 'lockdown' and this month are at the 12 month average. EH Hub referrals from CAMHS & other Solent Health teams has increased. A small interim Team (using 5 existing Snr FSW staff) are delivering shorter interventions (8 weeks) with ~30 families with child behaviour and emotional well being presenting needs to avoid 'waiting lists' forming for families due to increased referrals (25% higher than this time last year). Voluntary sector capacity developed with Safe Families contract approval to commission up to 58 additional families to be worked with this year. An Early Help Dashboard of reportable measures has been developed to track the Early Help Pathway so that referral rate, hub decision and service/team destination for EHA's started within the current receiving x3 locality EH, EH Hub Rapid Response, Family Partnership & Inclusion & Diversions teams. Reportable measures have been approved by Head of Service and data team are scheduling revised reports.
EH1c	Number of Early Help Assessment (EHA) completed in the month INCLUDING adults aged 21+	Julian Watkins	Sean Holehouse	Assessments are completed for adult family members where a need for support is identified.	182	182	258	278	263	250	308	↑ 23%	↑ 60%		246	322	-	-	-	288	336	TBC	'Number of assessments completed are higher than rolling monthly average & significantly higher (60%) than a year ago.
EH1b	Number of Early Help Plans (EHPs) opened in the month (includes EHPs completed, and those still open at end of period)	Julian Watkins	Sean Holehouse	Children and families benefit from early help plans that meet their presenting needs.	219	219	233	339	280	252	338	↑ 34%	↑ 53%		242	339	-	-	-				The rate of opened EHP's is above rolling monthly average and significantly more (53%) than a year ago. Teams continue to focus on timeliness standards and case closures to support families self reliance and case throughput. EH locality case holding (Snr FSW) service capacity is 100% (15 families per SFSW pro rata & adjusted for named staff with parenting hub course delivery). Total families open to locality Snr FSW's (27 FTE) is 367 (698 children) - Central 87 / West 138 / East 123 (excluding 71 families - L2/UP Sure Start & Housing targeted work identified as meeting TF criteria & tracked within the FM cohort).
EH14b	Number of Early Help Assessment (EHA) completed, EXCLUDING adults aged 21+	Julian Watkins	Sean Holehouse	Assessments are completed for a children where a need for early help support is identified..	122	122	192	186	177	175	204	↑ 17%	↑ 41%		174	229	-	-	-				The rate of completed EHA's is above rolling monthly average and significantly more (41%) than a year ago. Peripatetic project cases (27 families) reviewed and a special EY Resources Panel in October decided on assessment / plan progression & agreed 'step down' planning to U/UP with schools using VCSE partners (Safe Families contract exemption) to support TAF 'back to school' transition. For those cases where complexity & risk factors not sufficiently reduced, cases will proceed to full EHA & longer term EHP as BAU. Early Help Assessments are undertaken holistically with a child 'lived experience' focus and within the Locality EH teams are mandated to use the Outcome Star tool with individual children (age appropriate) to support engagement and strength based practice.
CIN5	Number of all Children in Need (CIN) (including Child Protection (CP) / Looked after Children (LAC) / Care Leavers	Julian Watkins	Stuart Webb	Children and families receive support safely, at the right threshold and in a timely manner; supported by the interface between Early Help and Social Care.	2345	2345	2339	2363	2256	2250	2301	→ 2%	↓ -16%		2401	2656	-	-	-				
LSCB17a	Percentage of 16-17 year olds NEET or whose activity is not known	Derek Wiles	Debbie Blythe	Young people benefit from an effective work to engage them in education, training and employment.			tbc	tbc	tbc	tbc	tbc	- n/a	- n/a	▼	-	0.0%	-	-	-				
YO2	Number of first time entrants to the Youth Justice System per 100,000 10-17 year olds in period	Julian Watkins	Debbie Blythe	Young people are appropriately diverted from entry into the criminal justice system through the local diversion / prevention offer.			tbc	tbc	tbc	tbc	tbc	- n/a	- n/a	▼	-	0	417	327	256				

